

Action Plan and Budget 2022 - 2023

Total Funding £19,230.00

Total amount allocated for 2022/23			
£ 19, 110. 00 plus a carry forward of £120 from 2021/22 Total £19,230. 00			
Total amount of funding for 2022/23. To be spent and reported on by 31st July 2023	£19,230.00		
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officers guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school			
School focus with clarity on intended impact on pupils:	Evidence and impact:		
Continuation of organised games and use of sports equipment over lunchtime - Supported by lunchtime staff and sports leaders		£5,570.00	
Transport to sporting events			
Multiple new resources for high quality provision and inclusion of all students -with the environment engagement team (pupils and community councillors)			
To engage a tennis coach to provide quality sessions, using all the donated equipment from last year			
Support the attendance of after school clubs for gifted and talented pupils, pupil premium pupils and refugees giving equal opportunities with those with			

enthusiasm and talent New resources to support physical learni outside classroom - motor skills, physical				
Key indicator 2: The profile of PESSPA bein	g raised across the school as a tool for w	rhole school improvement		
Opportunities for children to experience school hours - Dance/Sport festivals and Foundation			£9,735.00	
Sports rewards - participation, medals - s	ports leaders tops			
Opportunities for children to catch up with	th their peers who are able to swim			
Any child will be able to take part in festive	vals			
New courts to be outlined in the sports p	layground			
Healthy school support with education are.g. courses being attended to help supp				
SEND pupils given opportunities to comp	pete			
Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				
CPD Courses for PE leader and for members of staff by outside agencies	Professional CPD for all staff especially ECTs		£3,925.00	
Membership of BPSS	Planning to support teachers in planning showing progression and attainment			
Membership of the PE Hub	attaninient			
Supply cover for attendance of courses to support CPD				